

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>055 - Silver Creek H.S.</b>					
<b>Major Project</b>					
Science&Classrm Bldg/ Land & Streetscape		G-055-002	Construction	\$13,600,000.00	\$4,872,547.15
Fire Alarm System Upgrade		G-055-003	Beneficial Occupancy	\$1,201,128.00	\$1,116,531.13
Upgrade Campus Technology		G-055-004	Construction	\$309,591.00	\$130,040.33
Gym/Site (Wind Damage) Repairs		G-055-005	Beneficial Occupancy	\$250,000.00	\$888,143.98
Campus Wide Classroom Improvements		G-055-050	Planning	\$0.00	\$0.00
Safety Camera Installation		G-055-103	Construction	\$300,000.00	\$52,302.72
Management Reserve		G-055-998	Planning	\$0.00	\$0.00
<b>Silver Creek H.S. Major Project Total:</b>				<b>\$15,660,719.00</b>	<b>\$7,059,565.31</b>
<b>Minor Project</b>					
Fire Alarm & Sprinkler System		G-055-101	On Going	\$120,000.00	\$48,496.38
Intrusion Alarm System		G-055-102	On Going	\$35,000.00	\$0.00
Public Address System		G-055-104	On Going	\$20,000.00	\$12,525.00
Wireless Clock System		G-055-105	On Going	\$50,000.00	\$43,254.85
Information System Infrastructure		G-055-106	On Going	\$10,000.00	\$6,542.00
Information Sys Infrastructure SW & HW		G-055-107	On Going	\$10,000.00	\$2,773.00
Telephone System		G-055-108	On Going	\$140,000.00	\$97,125.32
Electrical System		G-055-109	On Going	\$10,000.00	\$1,805.00
Interim Housing		G-055-113	On Going	\$400,000.00	\$306,759.34
HVAC System		G-055-114	On Going	\$20,000.00	\$0.00
Fencing		G-055-115	On Going	\$10,000.00	\$3,950.00

DRAFT

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>055 - Silver Creek H.S.</b>					
Roofing		G-055-116	On Going	\$40,000.00	\$0.00
Paving		G-055-117	On Going	\$112,727.00	\$105,219.45
Landscaping		G-055-118	On Going	\$50,000.00	\$39,756.00
Other Construction		G-055-119	On Going	\$55,000.00	\$22,492.00
Asbestos Abatement		G-055-120	On Going	\$14,000.00	\$10,217.29
Elevator Repair & Upgrade		G-055-125	On Going	\$5,000.00	\$0.00
Synchronize Bell System		G-055-126	On Going	\$5,000.00	\$1,157.00
Point of Sale System		G-055-127	On Going	\$5,000.00	\$113.56
Miscellaneous Printing Costs		G-055-128	On Going	\$5,000.00	\$150.70
Minor Site Work		G-055-129	On Going	\$50,000.00	\$44,806.74
<b>Silver Creek H.S. Minor Project Total:</b>				<b>\$1,166,727.00</b>	<b>\$747,143.63</b>
<b>Equipment</b>					
FF&E > \$15,000		G-055-122	On Going	\$1,000.00	\$0.00
\$500 < FF&E < \$15,000		G-055-123	On Going	\$105,000.00	\$47,512.03
Classroom/ Office Supplies		G-055-124	On Going	\$294,000.00	\$278,819.66
<b>Silver Creek H.S. Equipment Total:</b>				<b>\$400,000.00</b>	<b>\$326,331.69</b>
<b>Project Total for Silver Creek H.S.:</b>				<b>\$17,227,446.00</b>	<b>\$8,133,040.63</b>

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY  
MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>056 - Genesis</b>					
<b>Major Project</b>					
Upgrade Campus Technology		G-056-001	Construction	\$35,000.00	\$24,608.05
Campus Wide Classroom Improvements		G-056-050	Planning	\$1,188,636.00	\$0.00
Management Reserve		G-056-998	Planning	\$65,000.00	\$0.00
Genesis Major Project Total:				\$1,288,636.00	\$24,608.05
Project Total for Genesis:				\$1,288,636.00	\$24,608.05

DRAFT

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
------------------	--------------	----------------	---------------	----------------	---------------------

#### 060 - Yerba Buena H.S.

##### Major Project

Building 200 Modernization	G-060-001	Complete		\$6,600,000.00	\$6,221,904.90
Track & Field Improvements	G-060-002	Beneficial Occupancy		\$4,400,000.00	\$3,757,036.57
Bleachers Replacement	G-060-017	Beneficial Occupancy		\$1,000,000.00	\$69,273.02
Upgrade Campus Technology	G-060-018	Design		\$1,440,000.00	\$66,240.26
Landscape & Parking Improvements	G-060-019	Construction		\$600,000.00	\$408,534.94
Bldg 1200 Nutritional Svc Modernization	G-060-020	Design		\$105,000.00	\$4,825.27
Emergency Repairs	G-060-021	Construction		\$500,000.00	\$149,484.12
Ticket Booth	G-060-022	Planning		\$178,000.00	\$0.00
Restroom Modernizations	G-060-023	Planning		\$883,000.00	\$0.00
Campus Wide Classroom Improvements	G-060-050	Planning		\$0.00	\$0.00
Safety Camera Installation	G-060-103	Construction		\$400,000.00	\$61,116.34
Management Reserve	G-060-998	Planning		\$0.00	\$0.00

Yerba Buena H.S. Major Project Total:

\$16,106,000.00

\$10,738,415.42

##### Minor Project

Fire Alarm & Sprinkler System	G-060-101	On Going		\$20,000.00	\$11,515.59
Intrusion Alarm System	G-060-102	On Going		\$5,000.00	\$0.00
Public Address System	G-060-104	On Going		\$10,000.00	\$2,757.00
Wireless Clock System	G-060-105	On Going		\$30,000.00	\$26,584.26
Information System Infrastructure	G-060-106	On Going		\$40,000.00	\$10,338.00
Information Sys Infrastructure SW & HW	G-060-107	On Going		\$80,000.00	\$52,127.06